

**King County International Airport****Budget Comparison: Adopted 1997 and Executive Proposed 1998**

|                                    | <u>1997 Adopted</u> | <u>1998 Executive<br/>Proposed</u> |
|------------------------------------|---------------------|------------------------------------|
| General Administration             |                     |                                    |
| International Trade Initiative     | 106,600             | 183,600                            |
| Other Administration               | 2,176,562           | 2,154,652                          |
| Airport Security                   | 1,045,622           | 1,320,329                          |
| Engineering Design and Development | 1,130,275           | 1,196,941                          |
| Airport Maintenance                | 2,500,471           | 2,664,724                          |
| Total                              | <u>6,959,530</u>    | <u>7,520,246</u>                   |